(904)756-7496

County of Volusia, dba: VOTRAN

ID Number: 4032 www.volusia.org/votran/ 950 Big Tree Road South Daytona, FL 32119

20%

System Wide Information

Chief Executive Officer: Kenneth R. Fischer, General Manager

95 96 97 98 99

Modal Information

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General Information		Financial Informat	tion			Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Censu Daytona Beach, FL Square Miles Population	128 221,341	Fare Revenues Earned Directly Operated Purchased Transport Total Fare Revenues	ation		\$1,540,614 242,861	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles	Bus \$6,591,706 \$1,979,909 15,923,932	Response \$3,895,739 \$0 4,060,227	Vanpool \$32,268 \$0 569,468
Population Population Ranking out of 405 UZA's Other UZA's Served:	116 350, 37	Sources of Operating Passenger Fares Local Funds		ed	\$1,783,475 \$1,783,475	Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	2,454,187 4,137,937 11,470 161,304	2,096,013 341,821 1,273 115,719	49,276 11,430 45 762
Service Area Statistics Square Miles Population	1,207 420,431	State Funds Federal Assistance Other Funds Total Operating Fun	ds Expended		4,260,802 2,077,881 2,116,283 281,272 \$10,519,713	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	0.0 60 7.4 49 0.6 22%	N/A 78 4.3 66 N/A 18%	N/A 3 1.0 3 N/A 0%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	20,553,627 4,491,188		ary of Operating Expenses ries, Wages and Benefits		\$5,556,737	Incidents Patron Fatalities	7 0	9	(
Average Weekday Unlinked Trips 12,788 Average Saturday Unlinked Trips 10,648 Average Sunday Unlinked Trips 1,753		Materials and Supplies Purchased Transportation Other Operating Expenses			1,395,478 2,628,228 939,270	Performance Measures Service Efficiency			
Service Supplied	·	Total Operating Exp Reconciling Cash I	enses	•	\$10,519,713 \$0			\$1.86 \$33.67	\$0.65 \$42.35
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service	4,599,476 277,785 141 118	Sources of Capital Fu Local Funds State Funds	nds Expended		\$61,647 254,992		\$0.41 Frip \$1.59	\$0.96 \$11.40	\$0.06 \$2.82
Base Period Requirement 44		Federal Assistance Total Capital Funds Expended			1,663,270 \$1,979,909	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.69 Unlinked Passenger Trips per Vehicle Revenue Hour 25.65		0.16 2.95	0.23 15.00
Vehicles Operated in Maximum Service Directly Operated Tree	Purchased	Uses of Capital Fu	Rolling Stock	Facilities and Other	Total	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger 1 Vehicle Reve	
Bus 44 Demand Response 33 Vanpool 3	5 33 0	Bus Demand Response Vanpool	\$153,097 0 0	\$1,826,812 0 0	\$1,979,909 0 0	\$3.00 \$2.50 \$0.	2.00	Verlicle Reve	ande Mile
Total 80	38	Total	\$153,097	\$1,826,812	\$1,979,909	\$2.00 \$1.50 \$1.00	30 1.00		
						\$0.50 \$0.00 \$5 96 97 98 99 \$0.00		95 96 97	7 98 99
Sources of Operating Funds Expended Sources of Capital Fu Other Fares State			unds Expended		Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger 1 Vehicle Reve		
Local 41%	13%				\$2.00 \$1.50 \$1.00 \$1.00	0.15	•		
State	Federal 20%			Federal		\$0.50 \$0.00 \$0.00 \$0.00 \$0.00	20 0.05	95 96 97	7 98 99

84%

95 96 97 98 99

Data Source: 1999 National Transit Database